

NIS	LAA	Reference					Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Latest Outturn		RAG Rating		Direction of Travel		Reason for Judgment
		HCS	CP	BVPI	PAF	APA					December	March	December	March	December	March	
8			Yes				Adult participation in sport	Environment & Culture	22.02% (2006)	>22.02%		22.20%	A	G		Δ	Better than target and last year.
53		20					Prevalence of breastfeeding at 6–8 weeks from birth	Children & Young People	N/A	Establish baseline		Not yet available	G	G			Outturn not yet available, but baseline will be established.
56	Yes	22d					Obesity among primary school age children in Year 6	Children & Young People	16.7%	16%	16.20%	16.2%	R	R	Δ	Δ	Worse than target but better than last year.
57	Yes	22b					Children and young people's participation in high-quality PE and sport	Children & Young People		Establish baseline by March		95%	G	G			Baseline established.
113		23					Prevalence of Chlamydia in under 20 year olds	Children & Young People	N/A	3,350		2200	R	R			Worse than target.
119		12a-d					Self-reported measure of people's overall health and wellbeing	Adult Social Care		Establish baseline		76	G	G			Baseline established.
120		11					All-age all cause mortality rate	Adult Social Care	603.4 per 100,000 (2004-06)	<603.4		549.8	R	G		Δ	Better than target and the last year reported.
121	Yes	9					Mortality rate from all circulatory diseases at ages under 75 per 100,000 population	Adult Social Care	59.4 (2007)	57.8 (2009)		63.8	R	R			Worse than target and last year.
122		8					Mortality from all cancers at ages under 75 per 100,000 population	Adult Social Care	103.2	<103.2		104.8	R	R		▽	Worse than target and last year.
123	Yes						16+ current smoking rate prevalence per 100,000 population aged 16+ (<i>the reported figure is the number that quit smoking</i>)	Adult Social Care	780.6	808.1		355	R	R		▽	Worse than target and last year.
130	Yes		Yes				Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) per 100,000 population aged 18+	Adult Social Care	97	107	>107 forecast	130.77	G	G	Δ	Δ	Better than target and last year.

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132				195	D55		Timeliness of social care assessment	Adult Social Care	89.60%	92%	<92% forecast	86.80%	R	R	Δ	▽	Worse than target and last year. The performance still puts the authority in the second highest band for comparison with other authorities.
133				196	D56		Timeliness of social care packages	Adult Social Care	84.70%	90%	<90% forecast	88.20%	R	R	Δ	Δ	Worse than target and last year. The performance still puts the authority in the second highest band for comparison with other authorities.
135	Yes		Yes				Carers receiving needs assessment or review and a specific carer's service, or advice and information	Adult Social Care	12.90%	17.9%	17% forecast	13.3%	R	R	Δ	Δ	Worse than target but better than last year. In comparison with previous indicator covering this area the authority would still perform in at least the second highest band for comparison with other authorities.
142	Yes		Yes				Number of vulnerable people who are supported to maintain independent living	Adult Social Care	96.73	97.75 (2010-11)		90.5	R	R		▽	Worse than target and last year.
		10					Mortality rate from chronic diseases	Adult Social Care	150 (2004-06)	<150		Data not yet available.	R	R			No data or activity reported.
		28					Percentage of respondents who said they have been bullied in the previous 12 months	Children & Young People	24%	<24%		Data not yet available.	A	A			Outturn not yet available, but action plan being delivered.
		53					Number of falls/accidents admissions to A&E	Adult Social Care		<22		Data not yet available.	R	R			No data or activity reported.

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		22a					Percentage of respondents who said they smoked at least 1 cigarette in the last 7 days	Children & Young People	7%	<7%		Data not yet available.	A	A			Outturn not yet available, but action plan being delivered.
		22c					Percentage of respondents who said they ate at least 5 portions of fruit and vegetables the previous day	Children & Young People	24%	>24%		Data not yet available.	A	A			Outturn not yet available, but action plan being delivered.
		22e					Percentage of pupils consuming 2 or more units of alcohol in the previous week	Children & Young People	18%	<18%		Data not yet available.	A	A			Outturn not yet available, but action plan being delivered.
		22f					Percentage of respondents who said they had taken some form of illegal drug in the previous 12 months	Children & Young People	6%	<6%		Data not yet available.	A	A			Outturn not yet available, but action plan being delivered.
		22g					Percentage of respondents who said they worry about one problem 'quite a lot' or 'a lot'	Children & Young People	71%	<71%		Data not yet available.	A	A			Outturn not yet available, but action plan being delivered.
						1041YJ	The referral of juveniles manifesting mental health difficulties to Child and Adolescent Mental Health Services	Children & Young People	100%	100%		100%	G	G	Δ	Δ	Achieved highest performance possible.
			Yes	56	D54		The percentage of items of equipment delivered and adaptations made within 7 working days	Adult Social Care	96.36%	97%	97% forecast	95.60%	G	R	Δ	∇	Worse than target and last year. The performance still puts the authority in the second highest band for comparison with other authorities.
				201	C51		Adults and older people receiving direct payments at 31 March per 100,000 population aged 18 or over (age standardised)	Adult Social Care	97.6	115	<115 forecast	106.3	R	R	Δ	Δ	Worse than target but better than last year. There has been a significant uptake of Self Directed Care which cannot be included in this indicator.

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			Yes		C29		Number of adults with physical difficulties helped to live at home (per '000 of population aged 18 to 64)	Adult Social Care	4.8	5	5 forecast	4	G	R	△	▽	Worse than target and last year.
			Yes		C30		Number of adults with learning difficulties helped to live at home (per '000 of population aged 18 to 64)	Adult Social Care	2.9	3	3 forecast	2.9	G	R	△	◁▷	Worse than target but same as last year.
			Yes		C31		Number of adults with mental health difficulties helped to live at home (per '000 of population aged 18 to 64)	Adult Social Care	4.3	4.4	>4.4 forecast	4.7	G	G	△	△	Better than target and last year.
			Yes				Local indicator: (Safeguarding) Percentage of cases dealt with within 5 days from referral to date of strategy discussion	Adult Social Care		75%		52%	R	R			Worse than target.
					B11		The number of households receiving intensive home help/care as a percentage of all adults and older people in residential and nursing care and households receiving intensive home help/care	Adult Social Care	19.75%	22%	22% forecast	22.10%	G	G	△	△	Better than target and last year.
					B12		Average gross weekly expenditure per person on supporting adults and older people in residential and nursing care and providing intensive home care	Adult Social Care	£527.92	£500		£551	R	R	◁▷	▽	Worse than target and last year.
					D37		The percentage of single adults and older people going into permanent residential and nursing care who were allocated single rooms	Adult Social Care	95.60%	96%	96% forecast	99.00%	G	G	△	△	Better than target and last year.
					D39		Percentage of people receiving a statement of their needs and how they will be met	Adult Social Care	96.10%	100%	<100% forecast	97.20%	R	R	△	△	Worse than target but better than last year and still shows the authority as performing in the second highest performance band in comparison to all other England authorities.
					D40		Adult and older clients receiving a review as a percentage of those receiving a service	Adult Social Care	78.06%	80%	>80 forecast	81.7%	G	G	△	△	Better than target and last year.

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						E82					Assessments of adults and older people leading to provision of service	Adult Social Care	83.60%	78%	>78 forecast	82.68%	
						C73	Adults aged 18-64 admitted on a permanent basis in the year to residential or nursing care	Adult Social Care	1.5	1.5	<1.5 forecast	0.7	G	G	Δ	Δ	Better than target and last year.
						C62	The number of carers receiving a 'carer's break' or a specific carer's service as a percentage of clients receiving community based services	Adult Social Care	11.50%	12%	>12% forecast	11.10%	G	R	Δ	▽	Worse than target and last year. The authority still remains in the highest performance band for this indicator in comparison with other authorities.